

Appendix 1 – Integrated Transport Improvements

Integrated Transport Improvements (Annex 1) - Three Year Programme (FY 2024-25 to FY 2026-27)

Budget Heading	FY 2024/25 Schemes	Description	Budget	FY 2025/26 Schemes	FY 2026/27 Schemes
Bus Infrastructure	Core Bus Routes - Primary Public Transport Corridor (PPTC) including Real Time Passenger Information (RTPI)	Central Avenue nr. Olive Road (Construction)	£150,000	Bus stop upgrades: including Real Time Passenger Information (RTPI) at Wistow Way, Orton Wistow (Design/Construction)	Bus stop upgrades: including Real Time Passenger Information (RTPI) - Details TBC (Design/Construction)
		Phorpres Way, Hampton (Construction)			
		Fulbridge Road (Construction)			
		Bretton Way (Construction)			
		Star Road (Construction)			
		Western Avenue - Shelter/RTPI Installation (Construction)			
	Bus Station Enhancements	Improvements to Queensgate Bus Station - (Implementation)	£30,000	Bus Station Enhancements - (Implementation)	Bus Station Enhancements - (Implementation)
Sub-Total			£180,000		
Cycling Improvements	Primary Cycle Network (PCN)	Helpston to Glington (Design)	£30,000	Helpston to Glington (Construction phase 1)	Ongoing improvements to the City's Primary Cycle Network (PCN) - Details TBC (Design/Construction)
		Whittlesey Road to Church Lane footpath/cycleway (Design)	£10,000	Whittlesey Road to Church Lane cycleway (Construction)	
	Cycling Parking	Hicks Lane cycleway upgrade (Design)(NB: to be funded separately)		Hicks Lane cycleway upgrade (Construction)	
		Cycle parking (City Centre cycle storage lockers)(Construction)	£10,000	Installation of cycle parking and cycle infrastructure (Ongoing)	Installation of cycle parking and cycle infrastructure (Ongoing)
Sub-Total			£50,000		
Footway Improvements	Footway Resurfacing Schemes	Goodwin Walk, Werrington - Footway resurfacing (Construction)	£100,000	Footpath resurfacing scheme - Coverdale Walk, Werrington (Construction)	Footpath resurfacing scheme - (B1162) Deeping St. James Road
	Slab Replacement Programme	Slab replacement - Saxon Road (Phase 1)(Design/Construction)	£150,000	Slab replacement - Saxon Road (Phase 2)(Design/Construction)	Eastern Avenue: Sections B and C, Dogsthorpe (Construction)
	Dropped Kerb Programme	City wide locations (Design/Construction)	£100,000	City wide locations (Design/Construction)	City wide locations (Design/Construction)
	Small Walking Infrastructure	Stanley Park - East to west footpath (Construction)	£120,000	Cuckoos Hollow - footpath improvements (Design/Construction)	Stanley Park - North to south footpath (Design/Construction)
	Rights of Way Improvements (ROWIP)	Various Rights of Way Improvements across the authority area	£30,000	Rights of Way Improvements	Rights of Way Improvements
Sub-Total			£500,000		
Safety Improvements	Traffic Calming Measures	Elmfield Road - speed cushions (Construction)	£40,000	Traffic calming measures - Details TBC (Design/Construction)	Traffic calming measures - Details TBC (Design/Construction)
		Mayor's Walk - traffic calming and footway widening (Construction)	£40,000	Park Road/Church Walk junction improvements (Design)	Park Road/Church Walk junction improvements (Construction)
		Buckland Close - traffic island (Construction)	£15,000	Newark Avenue - zebra crossing improvements (Design)	Newark Avenue - zebra crossing improvements (Construction)
		Gunthorpe Ridings - traffic calming measures: Phase 1 (Construction)	£40,000	Clarence Road - parking/drainage improvements (Design/Construction)	Whittlesey Road, Stanground - footway drainage (Construction)
		Barnack Village, Millstone Lane - one-way system (Construction)	£30,000	Whittlesey Road, Stanground - footway drainage (Design)	Footpath improvements - (B1162) Deeping St. James Road (Construction)
		Russell Street/Cromwell Road junction improvements (Design)	£15,000	Russell Street/Cromwell Road junction improvements (Construction)	
	Minor Safety Improvement Works	Queensgate Bus Station - footway/ramp upgrade (Design)	£5,000	Queensgate Bus Station - footway/ramp upgrade (Construction)	
Sub-Total			£185,000		
Traffic Signal Infrastructure	Traffic Signal Junction Improvements	Westfield Road/Lime Kiln Close junction upgrade (Design)	£50,000	Bright Street/Deacons Street junction upgrade (Design/Construction)	Oundle Road/Sugar Way junction upgrade (Design/Construction)
	Pedestrian Crossing Improvements	Lincoln Road/Cobden Street crossing upgrade (Construction)	£100,000	Lincoln Road/Lime Tree Avenue (Construction)	Park Road/Granville Street crossing upgrade (Construction)
		Lincoln Road/Lime Tree Avenue pedestrian crossing (Design)	£20,000	Lincoln Road/Mountsteven Avenue pedestrian crossing (Design)	Lincoln Road/Mountsteven Avenue pedestrian crossing (Construction)
		Park Road/Granville Street pedestrian crossing upgrade (Design)	£20,000	Park Road/All Saints Road pedestrian crossing (Design)	Park Road/All Saints Road pedestrian crossing (Construction)
Sub-Total			£190,000		
Network Improvements	Electric Vehicle Charging Points (EVCP)	Electric Vehicle Charging Points and associated infrastructure (Design/Construction)	£80,000	Further EVCP installation - Details TBC	Further EVCP installation - Details TBC
	City Centre Accessibility	City centre wayfinding (for new University, Passport Office)(Design)	£50,000	City Centre Accessibility Improvements - Details TBC	City Centre Accessibility Improvements - Details TBC
Sub-Total			£130,000		
Final Total			£1,235,000		

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